

**Report on the Use of the Student Activities Support Grant
2019-2020 School Year**

I. Financial Overview

A	Allocation in the Current School Year:	\$89700
B	Expenditure in the Current School Year:	\$75579.7
C	Unspent Amount to be Returned to the EDB (A – B):	\$14120.3

II. Number of Student Beneficiaries and Subsidised Amount

Category	Number of Student Beneficiaries	Subsidised Amount
Comprehensive Social Security Assistance	6	\$5787.50
Full-grant under the School Textbook Assistance Scheme	14	\$13497.00
Meeting the school-based financially needy criteria	6	\$6425.20 (capped at 25% of the total allocation for the school year)
TOTAL	26	\$25709.70 (The difference is due to the purchases of musical instruments that could only be lent out in later years) (Remark: This item should be equal to the “Expenditure in the Current School Year” in Part I B)

III. Details of Expenses

Domain	Brief Description of the Activity	Expenses (\$)	Person Times of Student Beneficiaries ¹	Essential Learning Experiences (Please put a ✓ in the appropriate box(es); more than one option can be selected)				
				I	M	P	S	C
1.1	Local activities: To subsidise students with financial needs to participate in life-wide learning activities covering different KLAs / cross-KLA / curriculum areas to enhance learning effectiveness (e.g. field trips, arts appreciation, visits to enterprises)							
Language								
Geography								

¹ Person times of student beneficiaries in this column refers to the sum of student beneficiaries participating in each activity, i.e. a student beneficiary participating in more than one activity can be counted more than once.

Domain	Brief Description of the Activity	Expenses (\$)	Person Times of Student Beneficiaries ¹	Essential Learning Experiences (Please put a ✓ in the appropriate box(es); more than one option can be selected)				
				I	M	P	S	C
Chinese History								
...								
Cross-KLA (e.g. STEM)								
	Expenses on Item 1.1	/						
1.2	Local activities: To subsidise students with financial needs to participate in diversified life-wide learning activities with a view to enriching the five essential learning experiences for them (e.g. activities on multiple intelligences; physical, aesthetic and cultural activities; leadership training; service learning; clubs and societies; school team training; uniformed groups; military camps)							
1.2.1 Aesthetic activities - Music								
Music	Piano	2625	1			✓		
Music	Viola	1200	1			✓		
Music	Percussion Instruments	1400	1			✓		
Music	Cello	1350	1			✓		
Music	Violin	1840	2			✓		
Music	French Horn	833	1			✓		
Music	Clarinet	1417	2			✓		
Music	Electric Guitar	840	1			✓		
Music	Guzheng	1634	2			✓		
Music	Wagner Tuba	1161.6	2			✓		
Music	Dizi	700	1			✓		
Music	Trumpet	600	1			✓		
Music	Yangqin	2100	4			✓		
Music	Saxophone	533.6	1			✓		

Domain	Brief Description of the Activity	Expenses (\$)	Person Times of Student Beneficiaries ¹	Essential Learning Experiences (Please put a ✓ in the appropriate box(es); more than one option can be selected)				
				I	M	P	S	C
Music	Pipa	408	1			✓		
1.2.1 Physical activity								
Physical activity	Wushu	784	1			✓		
	Expenses on Item 1.2	19426.20						
1.3	Non-Local activities: To subsidise students with financial needs to participate in non-local exchange activities or non-local competitions							
	Expenses on Item 1.3	/						
1.4	To subsidise students with financial needs to purchase basic and essential learning materials and equipment for participating in life-wide learning activities							
Music	Viola	800	1			✓		
Music	Clarinet	1845	1			✓		
Music	Percussion Instruments	192.5	1			✓		
Music	French Horn	55	1			✓		
Music	Yangqin	60	1			✓		
Music	Orchestra	150	1			✓		
Physical activities	Chinese Dance	700	1			✓		
Physical activities	Volleyball	932	2			✓		
Physical activities	Badminton	399	1			✓		
Uniformed groups	Scout	1150	2				✓	
Music	Oboe	13050	0 (Due to school suspension, the instrument could only be lent out in later years)			✓		

Domain	Brief Description of the Activity	Expenses (\$)	Person Times of Student Beneficiaries ¹	Essential Learning Experiences (Please put a ✓ in the appropriate box(es); more than one option can be selected)				
				I	M	P	S	C
Music	Trombone	14400	0 (Due to school suspension, the instrument could only be lent out in later years)			✓		
Music	Alto Saxophone	22420	0 (Due to school suspension, the instruments could only be lent out in later years)			✓		
	Expenses on Item 1.4	56153.5						
1.5	Others							
	Expenses on Item 1.5	/						
1.6	To pay the expenses incurred from the cancellation of learning activities due to the COVID-19 outbreak under the one-off measure							
	Expenses on Item 1.6	/						
	Total	75579.7						35

Contact Person for Life-wide Learning (Name & Post): Fong Man Yee, teacher