

(Template)
Plan on the Use of the Life-wide Learning Grant
2022-2023 School Year

Jun 2022 ver.

Schools are required to upload this Plan or the Annual School Plan which consist of this Plan endorsed by their SMCs / IMCs onto the homepage of the schools for the sake of enhancing transparency and in accordance with the established practice.
Declaration: We understand clearly the principles on the use of the Life-wide Learning Grant and, after consulting teachers on the allocation of the resources, plan to deploy the Grant for promoting the following items.

Category 1: To organise / participate in life-wide learning activities

Schools are required to complete this part							Completion of this part is not mandatory								
No.	Activity Name	Proposed Date	Target Students		Estimated Expenses (\$)	Estimated Expenses per Person (\$)	Brief Description and Objective of the Activity	Domain (Please select or fill in the domain of the activity as appropriate)	Brief Description of the Monitoring / Evaluation Mechanism	Essential Learning Experiences (Please put a ✓ the appropriate box(es); more than one option can be selected)					Subject Panel / Teacher-in-charge
			Level	Estimated Number of Participants						Intellectual Development (closely linked with curriculum)	Values Education	Physical and Aesthetic Development	Community Service	Career-related Experiences	
1.1	Local Activities: To organise life-wide learning activities in different KLAs / cross-KLA / curriculum areas to enhance learning effectiveness, or to organise diversified life-wide learning activities to cater for students' interests and abilities for stretching students' potential and nurturing in students positive values and attitudes														
e.g.	Career Expreience Activity	Nov 2022	S1-S3	200	\$20,000.00	\$100.00									
1	Drama course (English)	Oct 2022 - May 2023	S1-S3	30	\$30,000.00	\$1,000.00	Students will produce a drama performance in English after attending the course.	English Language	Students will produce a drama performance, followed by post-show discussion on the dramas on the day. Teacher-in-charge will collect their opinions on the experience afterwards.	✓	✓	✓			Ms. Chan Cheuk Nam
2	Drama show (ticket fees) (English)	Sep - Dec 2022	S2	135	\$10,000.00	\$74.07	Students will produce a drama review in English after attending the show.	English Language	Students will produce a drama review in English after attending the show.	✓	✓	✓			Ms. Chan Cheuk Nam
3	Debate course (English)	Oct 2022 - May 2023	S1-S3	45	\$20,000.00	\$444.44	Students will participate in debating activities in English with confidence and skills developed from the course.	English Language	Students will participate in drama shows	✓					Mr. Chan Tsz Him
4	Subsidy for School Wind Band and Western instrumental music classes (Music)	Oct 2022 – July 2023	S1 to S5	160	\$160,000.00	\$1,000.00	To hire experienced tutors and professional conductors in order to •Provide opportunity for students to play music with others •Boost students' confidence by participating in music competitions and performance events •Develop students' musical literacy through joining musical instrument class	Arts (Music)	•Tutors will take attendance for each class. Students should attend at least 70% of the lessons. •In the year-end evaluation, it is expected that 70% of students are satisfied with the course.			✓			Ms. Yeung Sin Kei

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			Level	Estimated Number of Participants						Intellectual Development (closely linked with curriculum)	Values Education	Physical and Aesthetic Development	Community Service	Career-related Experiences	
1.1	Local Activities: To organise life-wide learning activities in different KLA / cross-KLA / curriculum areas to enhance learning effectiveness, or to organise diversified life-wide learning activities to cater for students' interests and abilities for stretching students' potential and nurturing in students positive values and attitudes														
5	Subsidy for Chinese Orchestra and Chinese instrumental music classes (Music)	Oct 2022 – July 2023	S1 to S5	60	\$90,000.00	\$1,500.00	To hire experienced tutors and professional conductors in order to •Provide opportunity for students to play music with others •Boost students' confidence by participating in music competitions and performance events •Develop students' musical literacy through joining musical instrument class	Arts (Music)	•Tutors will take attendance for each class. Students should attend at least 70% of the lessons. •In the year-end evaluation, it is expected that 70% of students are satisfied with the course.			✓			Ms. Yeung Sin Kei
6	Tutoring fee for sport teams Volleyball (Boys) \$322×2×36 = \$23,184 Volleyball (Girls) \$500×2×36 = \$36,000 Volleyball (Girls) (teaching assistant) \$200×2×18 = \$7,200 Handball (Boys) \$338×2×36 = \$24,336 Handball (Girls) \$400×2×36 = \$28,800 Football (Boys) \$367×2×36 = \$26,424 Badminton \$400×2×36 = \$28,800 Table Tennis \$400×2×36 = \$28,800 Tennis (Girls) \$400×1.5×20 = \$12,000 Basketball (Boys) \$400×2×36 = \$28,800 Basketball (Boys) (teaching assistant) \$200×2×18 = \$7,200 Basketball (Girls) \$400×2×36 = \$28,800 Basketball (Girls) (teaching assistant) \$200×2×18 = \$7,200 Track and Field \$400×2×16 = \$14,400 Fitness Training \$400×2×16 = \$14,400	Whole year	S1-S6	250	\$316,344.00	\$1,265.00	To provide diversified sports to encourage students' participation. To improve students' sports skills	Physical Education	Observing students' performance in the training and having post-activity evaluation			✓			Mr. Chu Ka Chun
7	After-school interest class (CCA)	9/2022-8/2023	S1-S5	100	\$35,000.00	\$350.00	Develop students' multiple intelligences through after-school interest courses (Korean class, Japanese class, STEM Workshop, Baseball etc.)	Others, please specify: Courses to develop students' multiple intelligences	Activity Record/Teacher's observation	✓					Ms. Yeung Kit Ling
8	Other Learning Experience courses for S4 students (excluding English drama) (CCA)	9/2022-6/2023	S4	126	\$100,000.00	\$794.00	Develop students' multiple intelligences through S4 OLE Lessons, which include Drama, Music, Visual Arts, Volunteer Training, Sports Leadership Training, Student Counsellors Training and Video Production.	Cross-Disciplinary (Others)	Attendance and feedback of participants/Teachers' observation			✓	✓	✓	Ms. Yeung Kit Ling
9	AYP Training programme (Expedition) (CCA)	9/2022-8/2023	S3-S5	42	\$25,000.00	\$595.00	Develop students' self-management and multiple intelligences through activities held in the AYP scheme	Leadership Training	Attendance and feedback of participants/Teachers' observation		✓				Ms. Yeung Kit Ling

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			Level	Estimated Number of Participants						Intellectual Development (closely linked with curriculum)	Values Education	Physical and Aesthetic Development	Community Service	Career-related Experiences	
1.1	Local Activities: To organise life-wide learning activities in different KLAs / cross-KLA / curriculum areas to enhance learning effectiveness, or to organise diversified life-wide learning activities to cater for students' interests and abilities for stretching students' potential and nurturing in students positive values and attitudes														
10	Subsidy for activity day/school picnic (CCA)	2/2022	S1-S6	743	\$100,000.00	\$135.00	Organising the School Picnic or School Activity Day as an event to strengthen bonds between students	Values Education	Questionnaire			✓			Ms. Yeung Kit Ling
(Please insert rows above if the space provided is insufficient.)			Sub-total of Item 1.1	1,646	\$886,344.00										
1.2	Non-Local Activities: To organise or participate in non-local exchange activities or non-local competitions to broaden students' horizons														
e.g.	Exchange Tour to the Greater Bay Area	10-12 Apr 2023	S4-S5	88	\$100,000.00	\$1,136.36									
1	Subsidy to students for S6 Study tour (MCE)	June 2023	S6	119	238,000	\$2,000.00	Students are able to have a deeper understanding of the local life and learning environment through different field trips and school visits to other cities.	Moral, Civic and National Education	Observing students' performance in the tour and having post-activity evaluation		✓				Mr. Chu Ka Chun
2	Teachers' fee for S6 study tour (MCE)			12	\$48,000.00	\$4,000.00				✓					
(Please insert rows above if the space provided is insufficient.)			Sub-total of Item 1.2	131	\$286,000.00										
			Total for Category 1	1,777	\$1,172,344.00										

Category 2: To procure equipment, consumables or learning resources for promoting life-wide learning (Compulsory)

No.	Item	Purpose	Estimated Expenses (\$)
e.g.	STEM Learning Kits	STEM Interest Group Activity	\$50,000.00
1	Other Learning Experience courses for S4 students (Equipment) (CCA)	OLE Courses	\$20,000.00
2	AYP Training programme (Equipment) (CCA)	AYP Scheme	\$10,000.00
3	Equipment for after-school interest class (CCA)	Interest Class	\$20,000.00
(Please insert rows above if the space provided is insufficient.)			
Estimated Expenses for Category 2			\$50,000.00
Estimated Expenses for Categories 1 & 2			\$1,222,344.00

Category 3: Estimated Number of Student Beneficiaries (Compulsory)

Total number of students in the school:	743
Estimated number of student beneficiaries:	743
Percentage of students benefitting from the Grant (%):	100%

Name of Contact Person for LWL:	Fork Wai Man
Post of Contact Person for LWL:	Teacher-in-charge of School Finance Section